

Poolesville Golf Course -- No. 997458

Category
Agency
Planning Area
Relocation Impact

Revenue Authority
Revenue Authority
Poolesville
None

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

January 7, 2004
7-245(04 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	86	20	0	66	0	0	66	0	0	0	0
Land											
Site Improvements and Utilities	829	285	0	544	0	0	544	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	915	305	0	610	0	0	610	0	0	0	0

FUNDING SCHEDULE (\$000)

Revenue Authority	915	305	0	610	0	0	610	0	0	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for improvements at Poolesville Golf Course. Prior course improvements included rebuilding of all bunkers. In FY01, the practice facilities at Poolesville were upgraded, including the practice range and the practice green area. In FY07, the balance of the course improvements in the Master Plan for Poolesville will be completed including rebuilding of tees, improving the golf cart paths, building or refurbishing bunkers, improving drainage, reworking ponds, and building a bridge.

Service Area

Upper Montgomery County

JUSTIFICATION

The public daily fee golf course must cater to the diverse abilities of many golfers, from low to high handicappers, by providing both appropriate level of strategy and challenge and an interesting and pleasant setting in which to play the game. The objective of the improvements is to provide maximum playability, enhance visual quality, and allow for the most efficient maintenance of the golf course. The project proposes improvements to the golf course which serve to enhance the existing character and playability, while employing contemporary standards for design, construction, and maintenance.

Plans and Studies

The improvements follow a Master Plan developed in conjunction with golf course architects. Rather than looking at individual problems within the course (e.g., tee box placement), the architects looked at the entire course and recommended changes to increase playability and decrease maintenance costs. This provides the best overall assessment of the course and allows for a phased approach to this project. Concerns include the maintainability of the tees and greens and the competitive nature of the course.

Cost Change

Not applicable.

STATUS

The existing 18-hole golf course is operational.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	(\$000)
Initial Cost Estimate		193
First Cost Estimate		
Current Scope	FY03	915
Last FY's Cost Estimate		915
Present Cost Estimate		915
Appropriation Request	FY05	-37
Appropriation Request Est.	FY06	0
Supplemental		
Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		342
Expenditures/		
Encumbrances		305
Unencumbered Balance		37
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

COORDINATION

Maryland Department of the Environment
Montgomery County Department of Permitting
Services

